

平成14年度奄美群島振興開発事業実績総括表

(単位:千円)

区分	合計			国土交通省一括計上事業			各省庁計上事業			県単独事業		
	事業費	財源内訳		事業費	財源内訳		事業費	財源内訳		事業費	財源内訳	
		国費	その他		国費	その他		国費	その他		国費	その他
奄美群島振興開発事業	68,017,820,719	43,017,485,999	25,000,334,720	56,477,544,739	38,546,124,706	17,931,420,033	8,037,178,423	4,471,411,293	3,565,767,130	3,503,147,557	2,818,804,500	684,343,057
(1)産業の振興	25,237,129,969	16,823,037,999	8,414,091,970	23,330,823,739	16,189,356,706	7,141,467,033	1,036,454,923	633,681,293	402,773,630	869,851,307	448,789,000	421,062,307
農業の振興	1,151,894,606	497,022,293	654,872,313	215,607,376	105,519,000	110,088,376	632,444,923	391,503,293	240,941,630	303,842,307	116,496,000	187,346,307
農業農村の整備	18,236,769,563	12,514,502,706	5,722,266,857	17,505,859,563	12,288,407,706	5,217,451,857	371,790,000	226,095,000	145,695,000	359,120,000	173,729,000	185,391,000
水産業振興	3,339,590,000	2,618,024,000	721,566,000	3,217,653,000	2,615,930,000	601,723,000	4,188,000	2,904,000	2,094,000	117,749,000	81,682,000	36,067,000
林業振興	1,805,213,800	901,000,000	904,213,800	1,793,371,800	901,000,000	892,371,800	—	—	0	11,842,000	9,474,000	2,368,000
大島紬振興	32,573,000	13,989,000	18,584,000	—	—	0	28,032,000	13,989,000	14,043,000	4,541,000	4,541,000	0
観光開発	671,089,000	278,500,000	392,589,000	598,332,000	278,500,000	319,832,000	—	—	0	72,757,000	62,867,000	9,890,000
(2)交通通信体型の整備	27,228,181,500	19,098,852,000	8,129,329,500	23,986,153,000	17,822,240,000	6,163,913,000	2,062,790,000	1,276,612,000	786,178,000	1,179,238,500	1,111,684,500	67,554,000
航空交通	885,128,000	615,936,000	269,192,000	643,396,000	556,476,000	86,920,000	132,256,000	59,460,000	72,796,000	109,476,000	109,476,000	0
海上交通	11,011,665,500	9,107,543,000	1,904,122,500	10,422,516,000	8,727,719,000	1,694,797,000	439,875,000	379,824,000	60,051,000	149,274,500	129,878,500	19,396,000
陸上交通	15,271,147,000	9,360,328,000	5,910,819,000	12,860,000,000	8,523,000,000	4,337,000,000	1,490,659,000	837,328,000	653,331,000	920,488,000	872,330,000	48,158,000
情報通信	60,241,000	15,045,000	45,196,000	60,241,000	15,045,000	45,196,000	—	—	0	—	—	0
(3)生活基盤の整備	7,442,139,500	3,346,045,000	4,096,094,500	4,840,023,000	2,106,873,000	2,733,150,000	2,427,475,500	1,239,172,000	1,188,303,500	174,641,000	153,556,000	21,085,000
都市整備	2,842,330,000	1,542,104,000	1,300,226,000	2,452,330,000	1,307,104,000	1,145,226,000	350,000,000	235,000,000	115,000,000	40,000,000	32,000,000	8,000,000
住宅	1,844,206,000	877,706,000	966,500,000	—	—	0	1,828,106,000	87,706,000	950,400,000	16,100,000	12,880,000	3,220,000
保健衛生	2,516,315,000	816,741,000	1,699,574,000	2,387,693,000	799,769,000	1,587,924,000	32,569,000	16,972,000	15,597,000	96,053,000	90,783,000	5,270,000
社会福祉	239,288,500	109,494,000	129,794,500	—	—	0	216,800,500	109,494,000	107,306,500	22,488,000	17,893,000	4,595,000
(4)環境の整備	45,777,000	22,950,000	22,827,000	0	—	0	23,000,000	23,000,000	0	22,827,000	11,413,000	11,414,000
自然保護	45,777,000	22,950,000	22,827,000	—	—	0	23,000,000	23,000,000	0	22,827,000	11,413,000	11,414,000
(5)防災及び国土保全	5,275,246,750	2,670,482,000	2,604,764,750	4,220,267,000	2,371,654,000	1,848,613,000	658,486,000	298,828,000	359,658,000	396,493,750	236,500,000	159,993,750
消防防災	96,286,000	42,103,000	54,183,000	—	—	0	96,286,000	42,103,000	54,183,000	—	—	0
河川	1,151,544,750	500,000,000	651,544,750	1,029,000,000	500,000,000	529,000,000	—	—	0	122,544,750	32,551,000	89,993,750
ダム	420,110,000	235,000,000	185,110,000	420,110,000	235,000,000	185,110,000	—	—	0	—	—	—
砂防	1,868,249,000	1,018,725,000	849,524,000	1,143,000,000	762,000,000	381,000,000	562,200,000	256,725,000	305,475,000	163,049,000	109,139,000	52,910,000
海岸	1,087,581,000	527,000,000	560,581,000	1,087,581,000	527,000,000	560,581,000	—	—	0	—	—	—
治山	651,476,000	347,654,000	303,822,000	540,576,000	347,654,000	192,922,000	—	—	0	110,900,000	94,810,000	16,090,000
(6)教育文化の振興	2,689,068,000	1,000,118,000	1,688,950,000	0	0	0	1,828,972,000	1,000,118,000	828,854,000	860,096,000	856,862,000	3,234,000
学校教育	2,685,982,000	1,000,118,000	1,685,864,000	0	—	—	1,828,972,000	1,000,118,000	828,854,000	857,010,000	855,011,000	1,999,000
その他	3,086,000	0	3,086,000	0	—	—	—	—	0	3,086,000	1,851,000	1,235,000
(7)各種調査	88,553,000	44,276,000	44,277,000	88,553,000	44,276,000	44,277,000	0	—	0	0	—	0
(8)国直轄調査	11,725,000	11,725,000	0	11,725,000	11,725,000	0	—	—	0	—	—	—